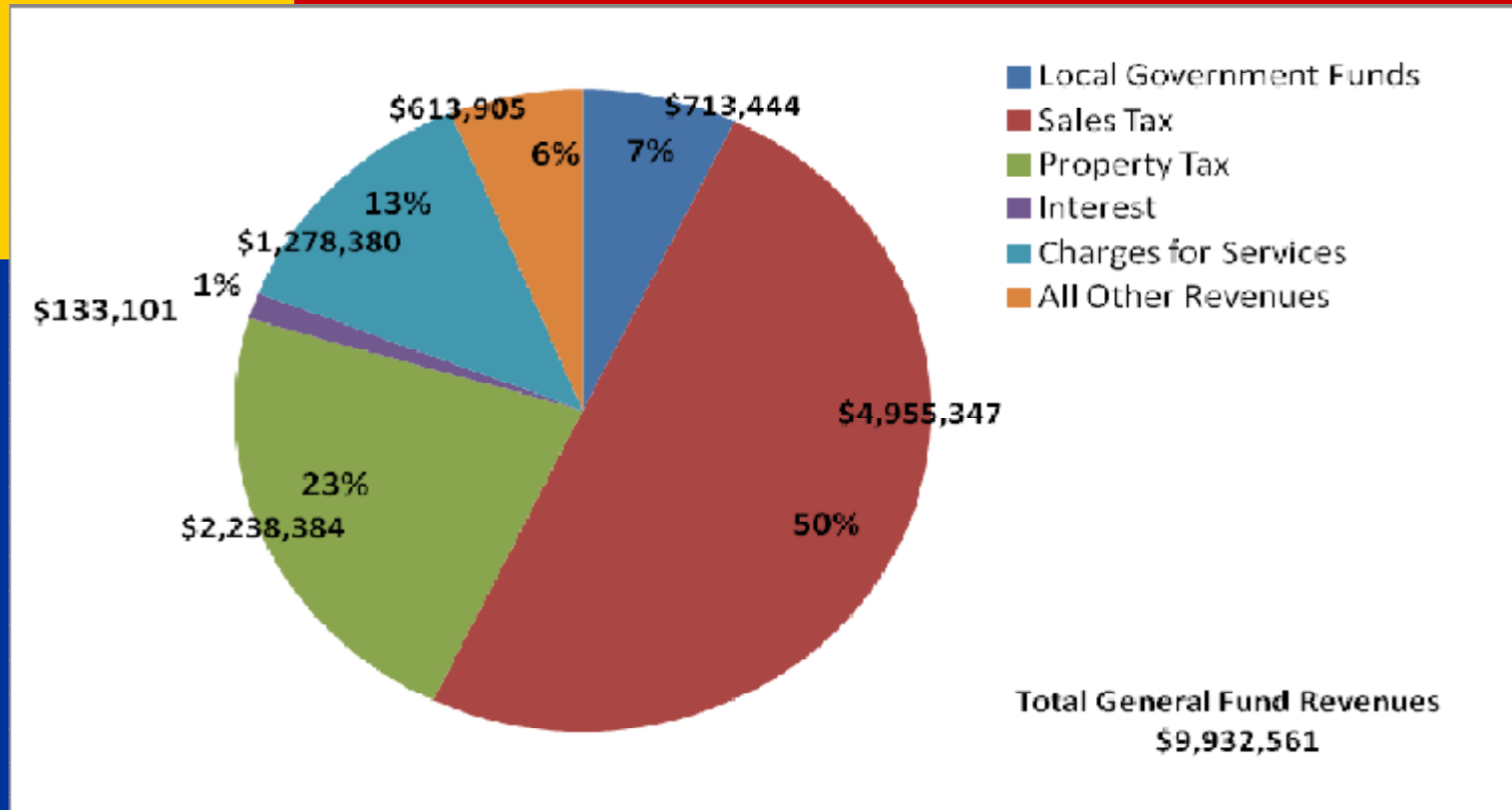


# Preble County Board of Commissioners

## State of the County

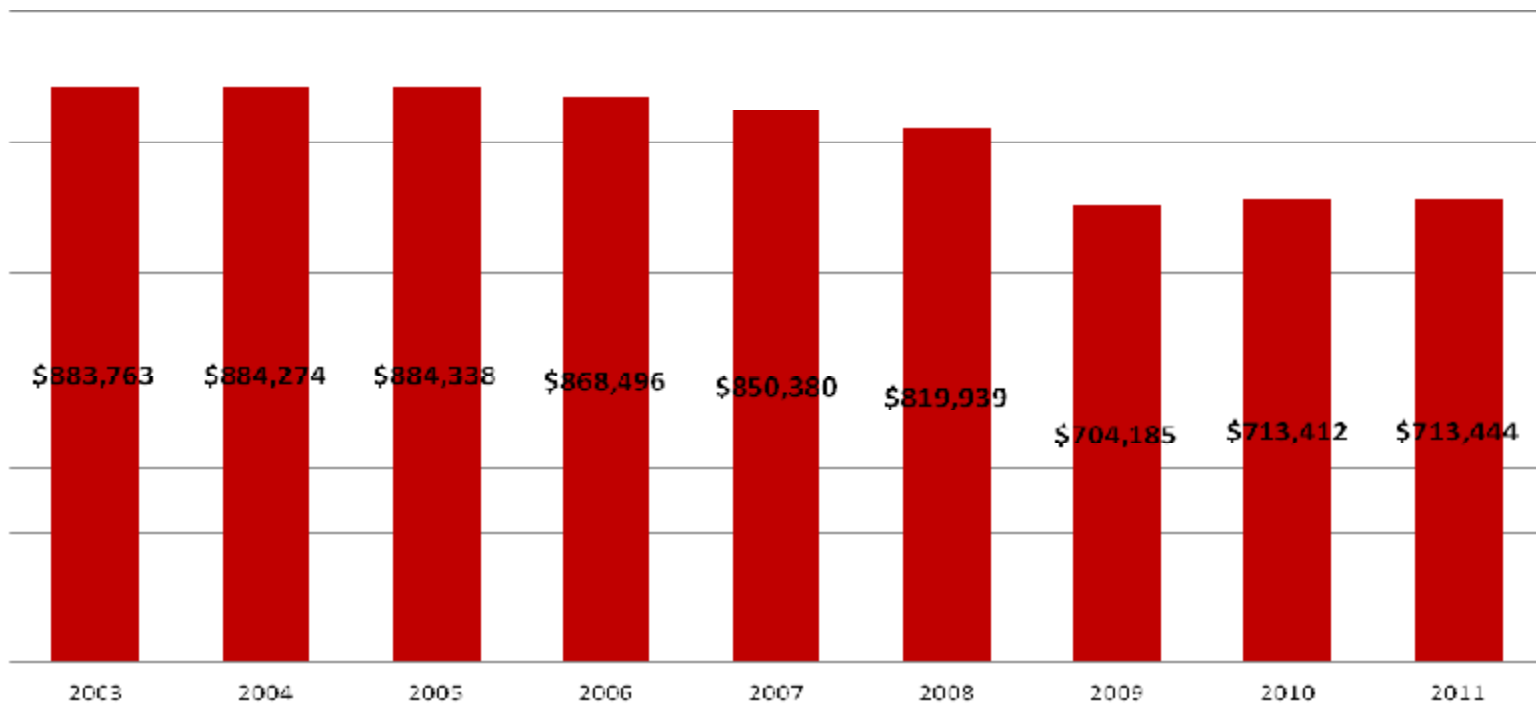


# General Fund Revenues

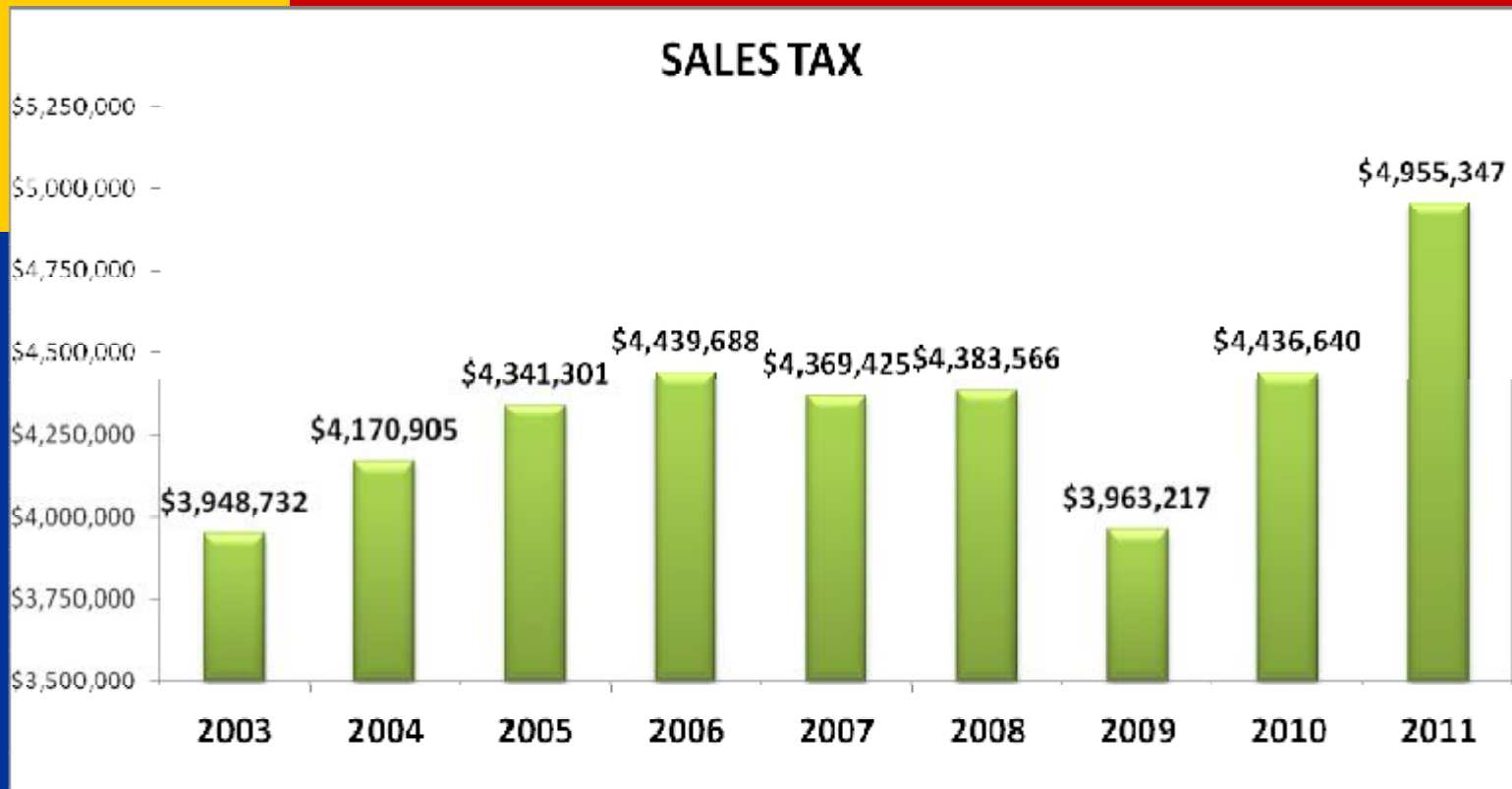


# Local Government Funds

Local Government Funds

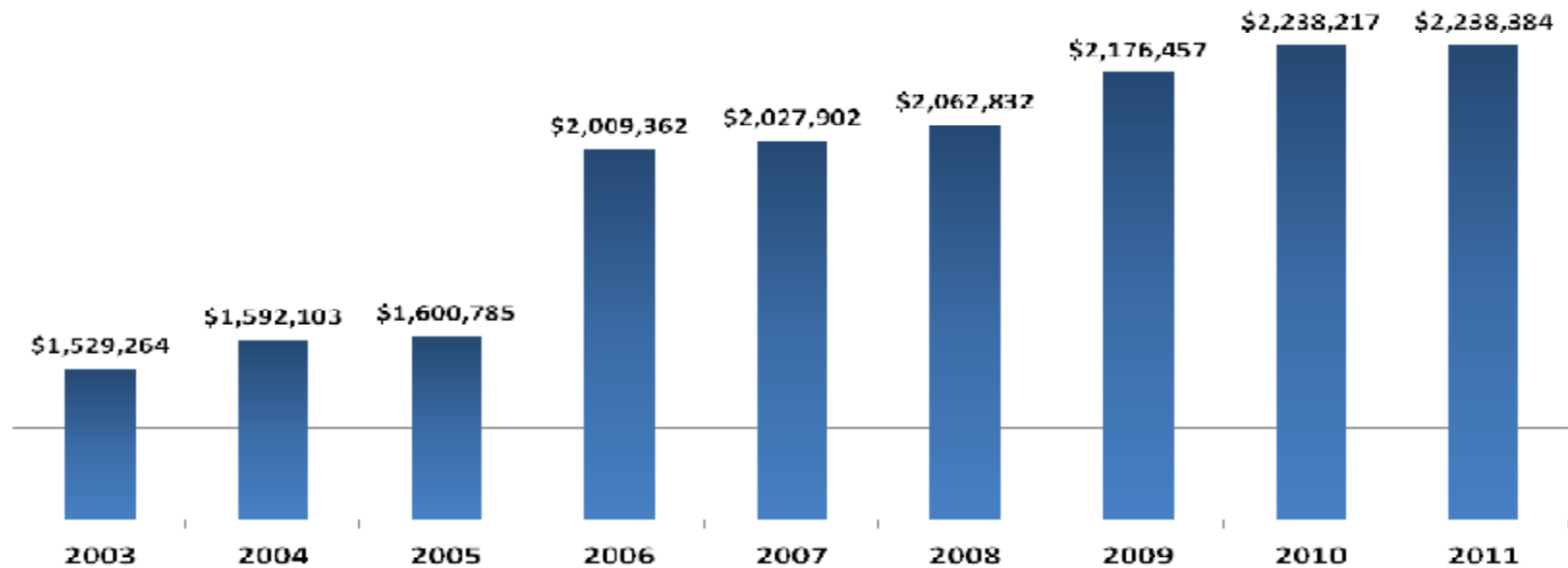


# Sales Tax Trends

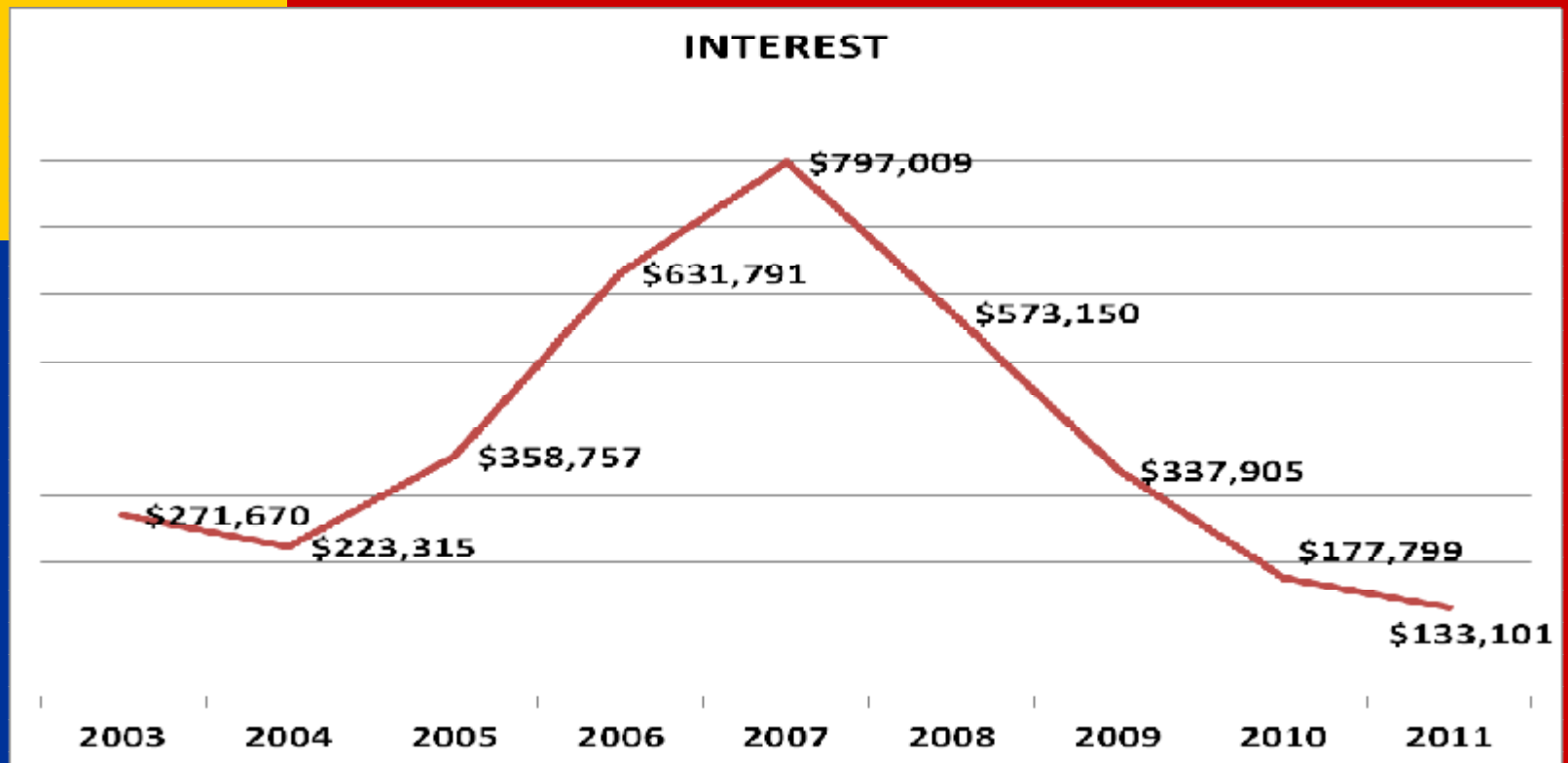


# Property Tax Trends

## PROPERTY TAX

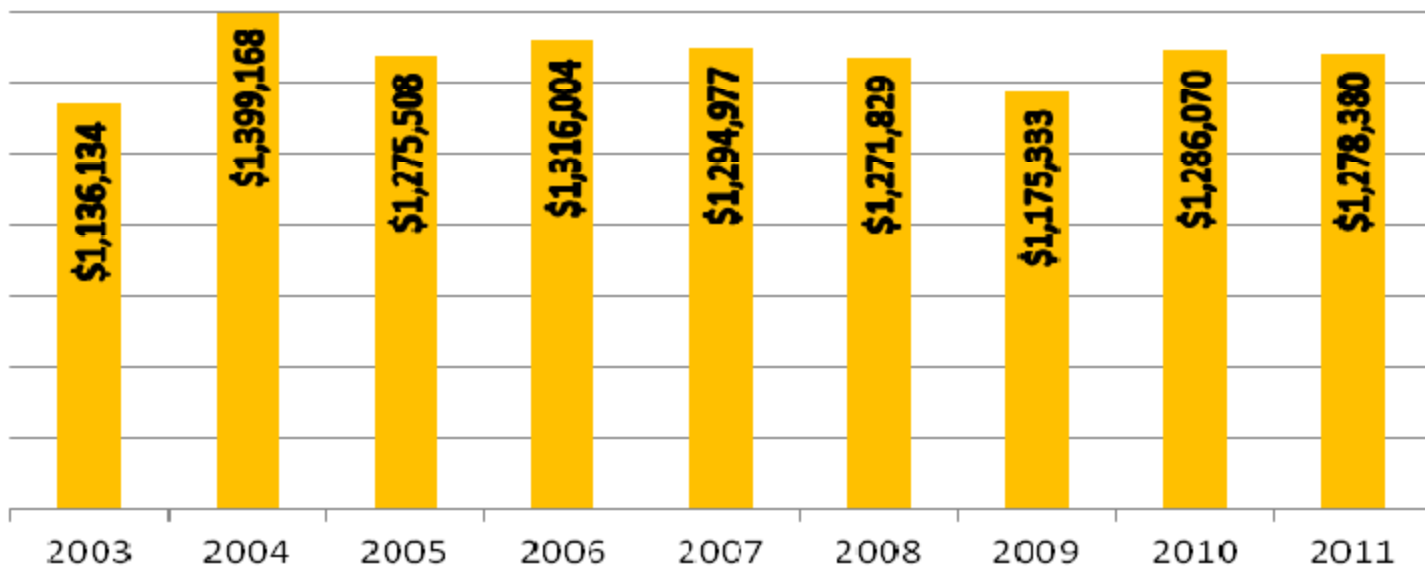


# Interest Income Trends



# Charges For Services

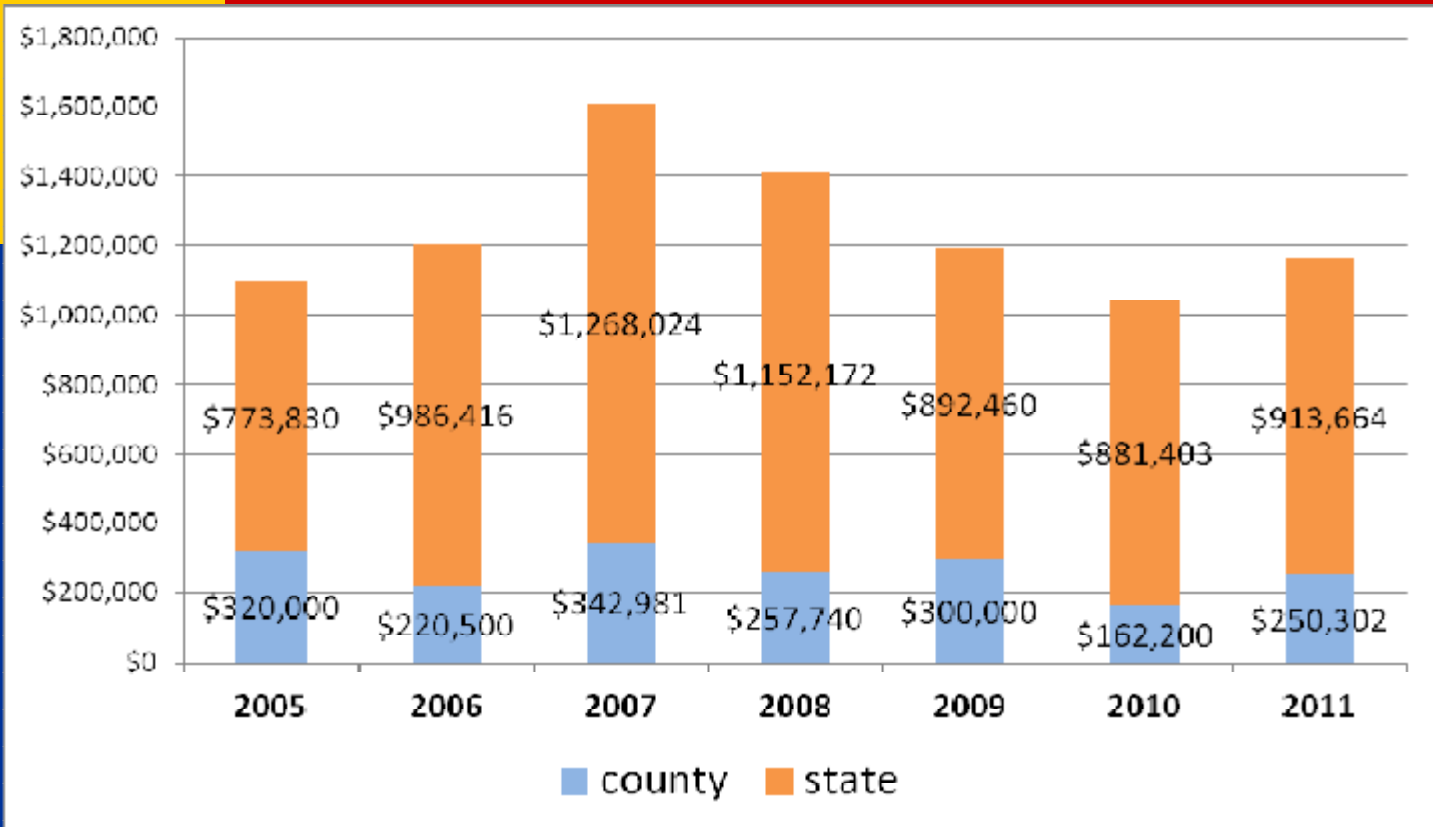
## CHARGES FOR SERVICES



# Revenue & Expenditures 2003-2011



# Children Services Placement Costs



# Indigent Defense



# County Mandated & Non-Mandated Obligations

## COUNTY MANDATED OBLIGATIONS

OBLIGATION	2009	2010	2011
GENERAL FUND PUBLIC ASSISTANCE	\$125,435.00	\$109,043.50	\$100,474.50
GENERAL FUND CHILDREN SERVICES	\$300,000.00	\$162,200.00	\$240,362.00
GENERAL FUND AGRICULTURAL SOCIETY	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
GENERAL FUND EMA	\$ 20,848.00	\$ 21,036.00	\$ 21,036.00
GENERAL FUND TAX MAP	\$ 21,024.58	\$ 21,024.58	\$ 45,700.47
<b>TOTAL</b>	<b>\$469,707.58</b>	<b>\$315,704.08</b>	<b>\$409,972.97</b>

## COUNTY NON-MANDATED OBLIGATIONS

OBLIGATION	2009	2010	2011
SOIL & WATER	\$89,565.40	\$89,565.40	\$89,565.40
EXTENSION OFFICE	\$34,247.00	\$44,597.71	\$44,597.71
VICTIM WITNESS	\$21,304.00	\$21,089.00	\$21,089.00
DRAINAGE DEPARTMENT	\$50,000.00	\$40,000.00	\$50,000.00
DOG & KENNEL	\$19,028.00	\$15,000.00	\$15,000.00
G.I.S.	-0-	-0-	\$42,517.60
<b>TOTAL</b>	<b>\$214,144.40</b>	<b>\$210,252.11</b>	<b>\$262,769.71</b>

## 2011 ACCOMPLISHMENTS

- Ø In 2011, the Preble County Commissioners entered into an agreement with DP&L Energy Resource to provide electric service to all county buildings at a reduced rate. It is currently saving the county approximately \$3,700 a month or \$44,000 a year.
- Ø The Commissioners established a Convention & Visitors Bureau, which is made up of Preble County citizens and business owners. The Convention & Visitors Bureau is funded by a lodging tax on hotels in Monroe, Twin and Washington Townships. Presently Jefferson and Israel Townships collect all the lodging taxes in their townships.

## 2011 ACCOMPLISHMENTS

- Ø The offices of the Building & Zoning Dept. and the GIS Dept. were re-organized into the Land Use Management Office. Internet access to the GIS information for the public was implemented. The Sheriff's Office, Engineer's Office and Auditor's Office have partnered with the Commission Office to fund the GIS Office.
- Ø After many years and many hours the Sparks Fuel Center (LePaul Fuel Center) on U.S. 40 site remediation was completed and released by the State of Ohio at no cost to Preble County.
- Ø The Village of Gratis approached the County for assistance in acquiring a cruiser for the Village. We were able to transfer a used Sheriff's cruiser to the Village for their use.

## **PREBLE COUNTY OSU EXTENSION OFFICE**

After much discussion with Ohio State University and the local Extension Office Advisory Committee, the Extension Office will have one full-time 4-H Educator and a 30-hour/week Office Associate in 2012. The Board of Commissioners has increased the amount of the County's share of the Extension Office budget to \$56,385.59 to accomplish this.

# Economic Development

- ✓ Applied for OPWC Grant and loan for Goose Creek site. Successful applicants are usually notified in March or April of the following year.
- ✓ Applied for a Job Ready Site grant from the Ohio Dept. of Development for Goose Creek site. Notice of the projects that will be funded is expected to be given in March or April, 2012.

# Sanitary Landfill



# SANITARY ENGINEER

- ∅ Randy Gilbert was hired as the full-time Preble County Sanitary Engineer. Mr. Gilbert previously worked for Montgomery County and brings a vast amount of knowledge and experience with him. He is responsible for the operations of the Preble County Sanitary Landfill, the Preble County Solid Waste Management Office, and the Preble County Sewer Districts. The employment of Mr. Gilbert is expected to save money spent on outside engineering firms by doing work in-house instead.

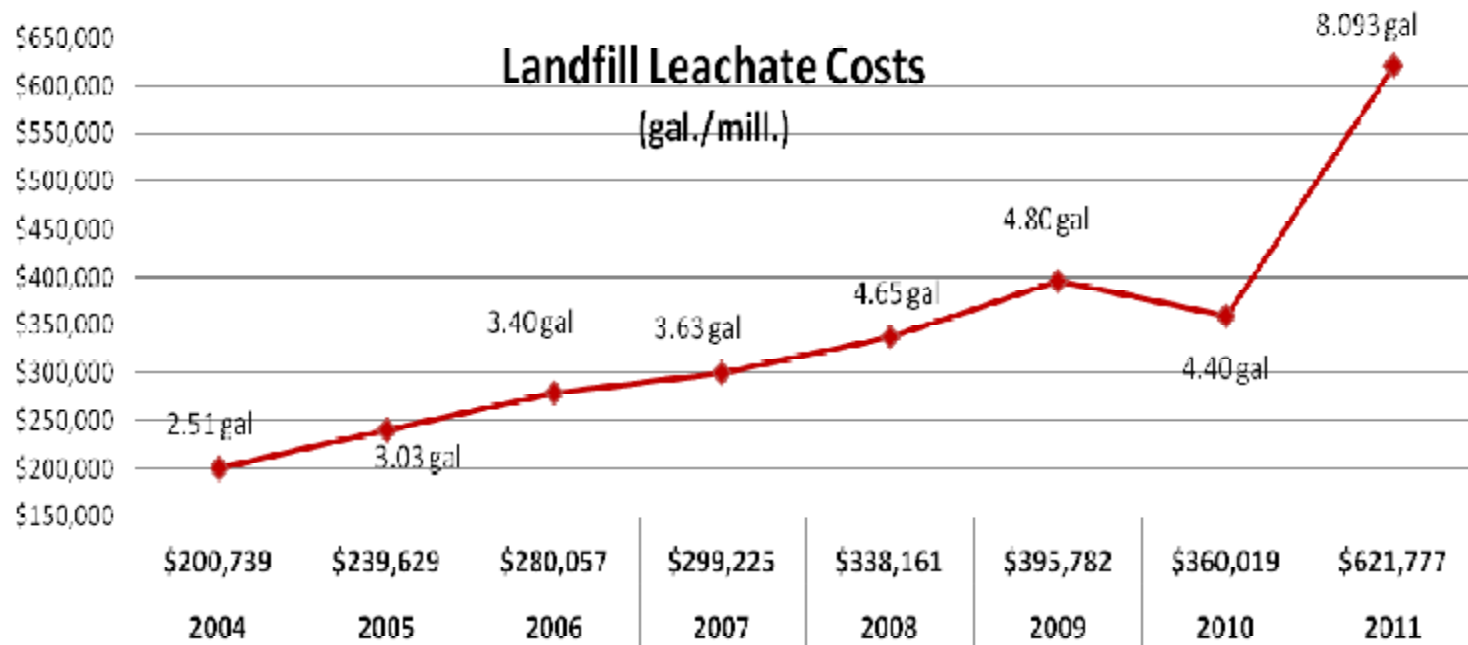
# Landfill Projects

- ✓ Current life expectancy of the Landfill is approximately 48 years based on an average 40,000 tons of trash received a year.
- ✓ Landfill staff continued the extension of the berm (footprint) of the landfill in 2011 and will complete the extension this year, which will extend the life of the landfill an approximate 2.5 years.
- ✓ An Electrical Expansion project was begun in 2011 to power the pumping infrastructure at the landfill and to work in conjunction with the leachate force main project.
- ✓ Commissioners continue to explore the possibility of transforming the methane gas to energy to place on the electric grid to be sold to an electric utility or utilized by county facilities.
- ✓ The Board continues to investigate new technologies as a way to cut costs at the landfill

## **LANDFILL LEACHATE FORCE MAIN TO LAKENGREN**

The PTI for the Landfill leachate force main to Lakengren was received on July 28, 2011. Bids for construction of the project were received on November 2, 2011. A contract for the construction in the amount of \$1,488,674.00 was signed with Brumbaugh Construction Inc. of Arcanum, Ohio, on January 4, 2012. Actual construction was begun on January 6, 2012. Funding for this project is being provided by an OPWC zero-percent, 20-year loan.

# Landfill Leachate



# CDBG Recap

## Formula Allocation Projects

<b>FY03</b>	\$186,000
Camden-St. Improv./Curbs/Sidewalks	\$ 37,500
College Corner-St. Improv./Curbs/ Sidewalks/Storm Sewer	\$ 39,800
New Paris-Storm Sewer	\$ 48,000
Eaton-St. Improv./Sidewalks	\$ 36,000
Preble Co. – Site Devel. & Marketing Plan	\$ 15,000
<b>TOTAL</b>	<b>\$176,300</b>

<b>FY06</b>	\$158,000
Gratis-Waterline Improv.	\$ 30,000
Lewisburg-St. Improv./Curbs/ Sidewalks/Drainage	\$ 30,000
New Paris-Storm Sewer	\$ 35,000
W. Elkton-Curbs	\$ 20,000
Eaton-Sanitary Sewer	\$ 31,000
<b>TOTAL</b>	<b>\$146,000</b>

<b>FY09</b>	\$154,000
Gratis-Waterline Improv.	\$ 60,000
Lewisburg-St. Improv./Curbs/Sidewalks	\$ 52,000
Eaton-Sanitary Sewer	\$ 30,000
<b>TOTAL</b>	<b>\$142,000</b>

<b>FY04</b>	\$186,000
Eldorado-Slum/Blight	\$ 44,500
Gratis-Water Sys. Improv.	\$ 50,000
W. Alex.-St. Improv./Curbs/ Sidewalks/Drainage	\$ 40,500
Eaton-San. Sewer	\$ 37,000
Council On Aging-Site Storm Drainage Plan	\$ 5,500
<b>TOTAL</b>	<b>\$177,500</b>

<b>FY07</b>	\$154,000
Camden-St. Improv./Curbs/ Sidewalks/Drainage	\$ 40,000
New Paris-Street Improv.	\$ 26,000
Eldorado-Drainage & Waterlines	\$ 30,000
Senior Center-Drainage	\$ 16,000
Eaton-Sanitary Sewer	\$ 30,000
<b>TOTAL</b>	<b>\$142,000</b>

<b>FY10</b>	\$176,000
Eldorado-WWTP Tanks/Sanitary Sewer	\$ 39,500
W. Elkton – Storm Sewer	\$ 35,000
W. Manchester- Fire Hydrant Replace.	\$ 37,600
Board Of DD – Playground Shelter	\$ 16,900
Eaton-Sanitary Sewer	\$ 35,000
<b>TOTAL</b>	<b>\$164,000</b>

<b>FY05</b>	\$176,000
Gratis-Water Sys. Improv	\$ 43,000
New Paris-Street Improv.	\$ 40,000
W. Man.-St. Improv./Curbs/ Sidewalks/Drainage	\$ 43,000
Eaton-Sanitary Sewer	\$ 35,000
MR/DD-Recreational Fac.	\$ 7,000
<b>TOTAL</b>	<b>\$168,000</b>

<b>FY08</b>	\$150,000
Camden-St. Improv/Drainage	\$ 47,000
W. Manchester-St. Improv./ Curbs/ Sidewalks	\$ 62,000
Eaton-Sanitary Sewer	\$ 29,000
<b>TOTAL</b>	<b>\$138,000</b>

<b>FY11</b>	\$161,000
Harrison Twp.-St. Improv./Storm Sewer	\$ 25,000
New Paris - St. Improv./Sidewalks	\$ 41,000
W. Alexandria-St. Improv./Curbs/ Sidewalks/Storm Sewer	\$ 51,000
Eaton-Sanitary Sewer	\$ 32,000
<b>TOTAL</b>	<b>\$149,000</b>

## Community Distress/ Neighborhood Revitalization Projects

RECIPIENT	PROJECT	YEAR	AWARD
<b>New Paris</b>	Walnut & Burley Streets Improvements	<b>2001</b>	<b>\$300,000</b>
<b>West Alexandria</b>	Dayton Street Improvements	<b>2004</b>	<b>\$300,000</b>
<b>New Paris</b>	East Side Drainage & Street Improvements	<b>2005</b>	<b>\$300,000</b>
<b>New Paris</b>	Village Park, Village Streets & Hawley Mills Neighborhood Drainage Improvements	<b>2007</b>	<b>\$300,000</b>
<b>Gratis</b>	East Street Neighborhood Improvements	<b>2009</b>	<b>\$300,000</b>
<b>West Alexandria</b>	Main & East Third Streets Neighborhood Improvements	<b>2011</b>	<b>\$300,000</b>

**NOTE:** Preble County is one of only 2 or 3 counties in the State to have received 6 Community Distress Grants.